

CAPITAL PROJECTS GROUPED BY DEPARTMENT/DIVISION

PROJECT DEPARTMENT/DIVISION	FUNDING REQUEST FY27	FUNDING REQUEST FY28	FUNDING REQUEST FY29	FUNDING REQUEST FY30	FUNDING REQUEST FY31	FUNDING REQUEST FY32	Total Funding Request	Ranking	Urgency	Project Readiness	Economic Impact	Environmental Impact	Social Impact	Interdependencies	Operations & Maintenance	Total Weighted Score
AVERAGE OF ALL MEMBER SCORES																
Airport Authority	*95% reimbursable															
Acquire Land in RPZ (5%) 81 Pine Hill Rd	\$27,778						\$27,778	15	4.33	4.17	4.67	3.50	4.17	4.00	3.83	4.17
Airfield Pavement Maintenance, Marking and/or Drainage		\$8,333		\$8,333		\$8,333	\$24,999	8	4.20	4.40	5.00	3.40	3.80	4.60	4.40	4.30
Construct Service Roadway (adjacent to RR tracks)						\$25,000	\$25,000	27	3.60	4.20	5.00	3.40	3.80	4.40	4.20	4.07
Construct Terminal Building (2.5%)	\$65,789						\$65,789	29	3.83	4.33	4.83	3.50	3.67	3.83	4.17	4.07
Design and Construct Replacement Air Traffic Control Tower (\$18m, City Share: 0%)	\$0						\$0	10	4.00	4.40	5.00	3.60	4.00	4.60	4.40	4.29
Obstruction Removal (on former Flynn-Early property)			\$13,889				\$13,889	18	3.60	4.60	4.60	3.20	4.00	4.40	4.40	4.11
Perimeter/Wildlife Fence - Phase I (Design, Permit, Bid)			\$17,500				\$17,500	22	3.60	4.20	5.00	3.60	3.80	4.40	4.20	4.09
Perimeter/Wildlife Fence - Phase II (Construction)				\$27,778			\$27,778	23	3.60	4.20	5.00	3.60	3.80	4.40	4.20	4.09
Purchase SRE Rotary Broom, Blower & Chassis (5%)	\$38,889						\$38,889	3	4.17	5.00	5.00	4.00	4.00	5.00	5.00	4.59
Purchase SRE (snow removal equipment)					\$27,778		\$27,778	24	3.60	4.20	5.00	3.60	3.80	4.40	4.20	4.09
Reconstruct Apron H Ramp Phase 1(5%)	\$19,444						\$19,444	7	4.67	4.50	5.00	3.33	3.67	4.17	3.83	4.32
Reconstruct Apron H Ramp Phase 2 (5%)		\$220,000					\$220,000	25	3.60	4.20	5.00	3.60	3.80	4.40	4.20	4.09
Relocate AWOS/SAWS (100%)*	\$517,518						\$517,518	6	4.00	5.00	5.00	3.00	4.00	5.00	4.00	4.35
Replace or Remove Hazard Beacons	\$7,895						\$7,895	5	3.33	5.00	5.00	4.00	4.00	5.00	5.00	4.38
Runway Pavement Maintenance and Marking (5%)	\$6,645						\$6,645	2	4.33	5.00	5.00	4.00	5.00	5.00	5.00	4.73
Fire Rescue																
Fire Training Facility Relocation	\$1,980,000						\$1,980,000	33	4.50	4.00	3.33	3.83	4.17	3.83	3.83	3.99
Deferred Maintenance Program	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000		\$875,000	1	5.00	4.67	4.67	4.00	5.00	4.67	5.00	4.75
New Fire Station 5 Replacement	\$1,250,000	\$1,250,000	\$30,000,000				\$32,500,000	13	4.33	4.00	4.17	4.00	4.83	4.33	4.17	4.24
HVAC Equipment and Controls Replacement - All Buildings	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$7,500,000	4	4.83	4.33	4.33	4.50	4.50	4.50	4.50	4.53
Police Department																
Replacement of Parking Lot at the Nashua Police Department	\$2,160,000						\$2,160,000	44	4.80	3.67	3.17	3.50	3.50	3.50	3.50	3.81
Improving Body Camera Technology and Infrastructure	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000		\$3,750,000	58	3.80	4.17	3.00	2.50	4.67	3.67	3.50	3.67
Upgrade of the Prisoner Cell Area	\$1,425,000						\$1,425,000	52	4.00	4.17	3.33	3.17	3.50	3.50	3.67	3.72
Communications																
Motorola Platform Migration Infrastructure Upgrade					\$9,000,000		\$9,000,000	98	3.00	3.40	3.40	2.60	4.00	3.80	3.20	3.30
School Department																
Amherst St. Elementary Roof Replacement		\$1,119,717					\$1,119,717	80	3.60	3.70	3.00	3.20	3.70	3.40	3.20	3.44
Bicentennial School Roof Replacement	\$1,857,090						\$1,857,090	50	4.50	3.75	3.17	3.00	3.92	3.67	3.17	3.73
Bicentennial Elementary School Renovations			\$1,200,000	\$20,000,000			\$21,200,000	81	3.40	3.30	3.00	3.60	3.90	3.80	3.40	3.43
Charlotte Ave Elementary Roof Replacement			\$1,577,960				\$1,577,960	95	3.20	3.70	3.00	3.20	3.70	3.40	3.20	3.34
Deferred Maintenance Projects	\$1,210,000	\$1,380,000	\$1,325,000	\$1,335,000	\$1,405,000	\$1,470,000	\$8,125,000	35	4.50	4.08	3.67	3.50	3.75	3.67	3.83	3.97
Districtwide Security Improvements	\$500,000	\$500,000					\$1,000,000	37	4.33	4.08	3.50	3.50	4.08	3.83	3.67	3.93
Facility Master Plan Project Recommendations	\$1,947,325	\$1,935,284	\$1,896,869	\$2,043,374	\$1,901,909	\$2,145,146	\$11,869,907	94	3.83	3.42	2.83	3.17	3.42	3.17	3.00	3.34
Fairgrounds Elementary Roof Replacement		\$1,529,550					\$1,529,550	69	4.00	3.90	3.00	3.20	3.70	3.40	3.20	3.58
Install Dehumidification: Charlotte, Fairgrounds & Ledge St Elementary		\$2,000,000					\$2,000,000	60	3.40	3.90	3.60	3.60	3.70	3.80	3.80	3.66
Install Sanalife Air Filtration System	\$1,300,000						\$1,300,000	62	3.33	3.75	3.17	4.00	4.25	3.67	3.67	3.62
Ledge St Elementary Roof Replacement					\$1,367,840		\$1,367,840	110	3.00	3.10	3.00	3.40	3.70	3.40	3.20	3.19
Mt Pleasant Elementary Renovation		\$1,200,000	\$24,000,000				\$25,200,000	104	3.20	3.10	2.60	3.40	3.90	3.60	3.40	3.24
New Searles Elementary Roof Replacement						\$785,007	\$785,007	111	3.00	3.10	3.00	3.20	3.70	3.40	3.20	3.17
New Searles Elementary School Renovation			\$1,200,000	\$15,000,000			\$16,200,000	84	3.40	3.30	3.00	3.60	3.90	3.60	3.40	3.41
NHS North Roof Replacement				\$6,586,772			\$6,586,772	107	3.20	3.10	3.00	3.20	3.70	3.40	3.20	3.22
NHS North Site Repaving	\$1,400,000						\$1,400,000	87	3.50	3.58	3.17	3.17	3.42	3.50	3.17	3.39
NHS South Roof Replacement					\$7,174,912		\$7,174,912	112	3.00	3.10	2.80	3.20	3.70	3.40	3.20	3.14
Pennichuck MS - Install Dehumidification in original School Footprint					\$4,326,000		\$4,326,000	109	3.00	3.30	2.80	3.40	3.50	3.60	3.20	3.20
School Renovations				\$83,200,000	\$18,200,000	\$17,000,000	\$118,400,000	113	3.00	3.10	2.80	3.20	3.90	3.40	3.00	3.14
Community Development																
Commuter Rail Expansion Design	\$2,000,000	\$2,000,000					\$4,000,000	123	2.33	2.67	2.83	2.83	3.17	2.50	2.33	2.63
EV Charger Installation - CMAQ Matching Fund Request	\$169,759						\$169,759	97	3.33	3.50	3.17	3.50	3.50	3.17	3.00	3.33
Hydroelectric Improvements	\$7,000,000						\$7,000,000	30	4.33	4.17	3.83	4.17	3.50	4.17	3.83	4.06
Hydropower Fund Allocation	\$250,000	\$275,000	\$275,000	\$300,000	\$300,000	\$300,000	\$1,700,000	20	4.33	4.17	3.83	3.83	4.00	4.33	4.00	4.11
Imagine Main Street		\$30,000,000					\$30,000,000	117	3.00	2.80	3.20	3.00	4.00	3.00	3.00	3.09
Mine Falls Pedestrian Bridge		\$3,500,000					\$3,500,000	99	3.20	3.40	3.00	2.80	4.00	3.40	3.40	3.29
Nashua River Embankment Repairs	\$500,000						\$500,000	64	3.83	3.67	3.17	3.83	3.33	3.50	3.67	3.60
NTS Capital Project Match Request	\$150,000	\$150,000	\$175,000	\$175,000	\$200,000	\$200,000	\$1,050,000	16	4.17	4.50	4.00	3.83	4.33	4.00	3.83	4.14
Solar Array Purchase - Transit Garage and Lake Street Fire Station	\$300,000						\$300,000	102	2.50	3.50	3.50	3.50	3.33	3.50	3.67	3.25
Economic Development																
Small Infrastructure Interventions	\$200,000						\$200,000	118	3.00	3.00	3.33	2.83	3.50	3.17	2.83	3.08
Millyard Dog Park Construction	\$1						\$1	125	1.67	2.83	2.67	2.67	3.33	2.33	1.83	2.40
New Downtown Parking Garage	\$50,000	\$100,000	\$200,000		\$30,000,000		\$30,350,000	122	2.67	2.67	3.33	2.50	3.33	2.50	2.17	2.75
Quadrant 1 Riverfront Improvements (Potential TIF Expansion)	\$250,000	\$4,510,000	\$2,020,000	\$15,050,000	\$1,050,000		\$22,880,000	124	2.50	2.67	3.00	2.67	2.83	2.33	2.17	2.61
Nashua Public Library																
HVAC Plant Renovation and Digital Controls	\$1,147,604						\$1,147,604	12	5.00	4.17	3.67	4.00	4.17	4.17	3.83	4.25
Library Renovation	\$44,000,000	\$32,000,000					\$76,000,000	116	3.50	2.83	2.50	3.00	3.67	3.17	3.00	3.10
Public Health & Community Services																
Building Security Upgrades	\$96,600						\$96,600	9	4.83	4.50	3.67	3.67	4.00	4.33	4.33	4.29
Environmental Technology Enhancement	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$91,800	89	3.67	3.50	3.00	3.17	3.00	3.67	3.33	3.38
Nashua Resource and Transitional Housing Center	\$6,200,000				\$270,000		\$6,470,000	82	4.17	2.50	3.17	3.33	3.83	3.67	3.17	3.42
Public Works Requests																
DPW Garage	\$45,000,000						\$45,000,000	74	3.83	4.00	3.33	3.17	3.00	3.67	3.00	3.54
Truck Wash Bay Design & Construction	\$2,500,000						\$2,500,000	66	3.67	3.67	3.67	3.17	3.17	4.17	3.50	3.60
Engineering Department																
Annual Street Paving Program	\$7,500,000	\$4,500,000	\$4,635,000	\$4,774,050	\$4,917,272	\$5,064,790	\$31,391,112	11	4.67	4.67	4.00	3.67	4.17	4.17	3.83	4.28
Canal St/Bridge St Complete Street Improvements (#43545)				\$440,000			\$440,000	78	3.60	3.60	3.20	3.20	4.00	3.40	3.20	3.48
Crosswalk Enhancement	\$300,000						\$300,000	32	4.17	4.33	3.67	3.67	4.17	3.83	4.00	4.03
Culvert Inspection and Repair	\$250,000						\$250,000	43	4.00	4.17	3.67	3.50	3.83	3.50	3.50	3.82
Daniel Webster HWY, Pedestrian Safety (#41585)	\$110,000						\$110,000	34	4.17	4.00	4.00	3.67	4.33	3.67	3.67	3.98
East Hollis St Improvements-Main St to C St Corridor (#40660)						\$1,260,000	\$1,260,000	119	2.60	2.80	3.20	3.00	4.00	3.40	3.20	3.05

East Hollis St Intersection Improvements (#16314)	\$500,000						\$500,000	92	3.33	3.17	3.33	3.33	3.83	3.50	3.33	3.37
Kinsley St Bike and PED Improvements (DOT#42595)	\$450,000						\$450,000	46	3.83	3.83	3.50	3.50	4.33	3.67	3.67	3.77
Lock & Whitney St Sidewalk/Bike Lanes (DOT#42516)	\$300,000						\$300,000	72	3.67	4.00	3.17	3.00	3.83	3.50	3.33	3.56
Main St Bridge Rehab		\$250,000	\$1,700,000				\$1,950,000	90	3.60	3.40	3.20	3.00	3.60	3.40	3.20	3.38
Nashua Riverfront Pedestrian Bridge	\$50,000						\$50,000	76	3.83	3.83	3.00	3.00	3.83	3.33	3.17	3.51
New Traffic Signals	\$300,000						\$300,000	68	3.50	4.00	3.50	3.00	3.67	3.67	3.50	3.58
Photogrammetry Flyover	\$250,000						\$250,000	115	2.67	3.67	3.00	3.00	3.17	3.17	3.33	3.12
Ridge Road Sidewalk		\$330,000					\$330,000	71	3.40	4.20	3.20	3.40	4.00	3.40	3.20	3.57
Rotary Park Bridge	\$750,000						\$750,000	120	2.50	3.17	2.83	3.17	4.00	3.17	3.17	3.03
Sidewalk and ADA Improvements	\$1,000,000	\$1,030,000	\$1,060,000	\$1,093,000	\$1,126,000	\$1,160,000	\$6,469,000	26	4.50	4.33	3.50	3.67	4.33	4.00	3.67	4.08
Spruce St Connector (DOT#43727)	\$310,000						\$310,000	114	2.83	3.50	2.83	2.83	3.67	3.33	3.00	3.12
Traffic Signal Phasing and Timing (#44354)	\$800,000						\$800,000	91	3.25	3.92	3.08	3.08	3.42	3.42	3.25	3.38
Vehicular & Pedestrian Bridge Rehab Program	\$100,000	\$103,000	\$106,090	\$110,000	\$112,550	\$116,000	\$647,640	36	4.58	3.75	3.92	3.25	4.08	3.75	3.75	3.97
Veterans Memorial Parkway (f/k/a BSP) Franklin St Connection (#42717)					\$330,000		\$330,000	100	3.00	3.60	3.00	3.00	3.80	3.40	3.20	3.26
Walnut St/Chestnut St/Central St Oval Improvements (#41586)	\$500,000						\$500,000	63	3.83	3.67	3.33	3.33	3.67	3.67	3.50	3.61
Water St Bridge Rehab	\$1,550,000						\$1,550,000	85	3.67	3.33	3.33	3.00	3.67	3.33	3.17	3.40
West Hollis Street Corridor Improvements	\$500,000						\$500,000	88	3.67	3.33	3.17	3.00	3.67	3.50	3.17	3.39
West Pearl Streetscape	\$1,000,000						\$1,000,000	96	3.17	3.50	3.17	3.17	3.83	3.33	3.33	3.33
Whipple St Pedestrian Bridge Replacement	\$250,000	\$2,000,000					\$2,250,000	108	3.67	3.00	2.83	2.83	3.67	3.17	3.00	3.21
Streets Department																
Infrastructure Improvements Citywide	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000	14	4.75	4.08	3.92	3.92	3.92	4.08	4.08	4.19
Stadium Drive - Roof Replacement	\$2,000,000						\$2,000,000	83	3.83	3.50	3.17	2.83	2.83	3.50	3.67	3.42
Stadium Drive Heating System Upgrade	\$1,320,000						\$1,320,000	75	3.83	3.67	3.33	3.50	2.67	3.50	3.50	3.51
Parks and Recreation Department																
Citywide Ball Field Improvements	\$100,000						\$100,000	56	3.83	3.67	3.17	3.50	4.17	3.83	3.67	3.68
Citywide Court Improvements	\$300,000	\$300,000	\$150,000				\$750,000	57	3.83	3.67	3.17	3.50	4.17	3.83	3.67	3.68
Citywide Light Infrastructure	\$300,000	\$325,000	\$350,000				\$975,000	48	4.00	3.67	3.67	3.50	3.67	3.67	3.67	3.73
Citywide Park & Playground Improvements	\$200,000	\$200,000					\$400,000	67	3.67	3.67	3.00	3.33	4.17	3.83	3.67	3.60
Citywide Pool Improvements	\$3,000,000	\$3,000,000					\$6,000,000	31	4.75	4.08	3.58	3.25	4.08	3.92	3.92	4.06
Greeley Park	\$1,500,000						\$1,500,000	73	4.00	3.50	3.17	3.33	3.83	3.33	3.33	3.56
Holman Stadium Improvements	\$3,000,000	\$3,000,000					\$6,000,000	59	4.33	3.67	3.33	2.83	3.50	3.67	3.50	3.67
Jeff Morin Fields At Roby Park Ice Rink Roof	\$400,000						\$400,000	121	2.50	3.00	2.50	2.67	3.33	3.00	2.83	2.78
Labine Park Ice Skating Rink Ice Chiller	\$500,000						\$500,000	103	3.33	3.33	2.83	3.00	3.67	3.50	3.00	3.24
Mine Falls Turf Field	\$5,000,000						\$5,000,000	101	3.17	3.50	2.67	2.67	3.83	3.67	3.50	3.26
Stellos Stadium Improvements	\$200,000						\$200,000	93	3.33	3.17	3.17	3.17	3.83	3.50	3.50	3.34
Solid Waste Projects																
Landfill Gas Expansion	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	17	4.58	4.25	3.75	4.08	3.75	4.25	3.75	4.14
SW New Access Road Four Hills Landfill	\$1,500,000						\$1,500,000	86	3.83	3.50	2.83	3.33	3.17	3.50	3.17	3.40
Wastewater Department Projects																
Annual Sewer Infrastructure Improvements Programs	\$4,000,000	\$4,120,000	\$4,240,000	\$4,370,000	\$4,500,000	\$4,640,000	\$25,870,000	21	4.63	4.29	3.63	3.96	3.63	3.96	3.79	4.09
Annual Stormwater Management/Abatement	\$1,000,000	\$1,030,000	\$1,060,000	\$1,090,000	\$1,120,000	\$1,150,000	\$6,450,000	40	4.26	4.09	3.59	3.93	3.43	3.59	3.43	3.86
Class A Biosolids		\$36,000,000					\$36,000,000	28	4.40	4.20	3.80	4.40	3.40	4.00	3.80	4.07
Consent Decree Operational Expenditures	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000	41	4.33	4.00	3.50	3.83	3.17	3.67	3.50	3.83
CSO Flooding	\$215,000	\$221,500	\$228,000	\$235,000	\$242,000	\$249,500	\$1,391,000	53	4.17	4.00	3.33	3.83	3.33	3.33	3.17	3.71
Grit Facility Upgrades		\$175,760	\$1,581,840				\$1,757,600	38	4.20	4.00	3.60	4.00	3.40	4.00	3.80	3.91
Infiltration and Inflow	\$500,000						\$500,000	49	4.17	4.00	3.17	3.67	3.17	3.67	3.67	3.73
Merrimack River Levee Rehabilitation	\$85,000	\$88,000	\$91,000	\$94,000	\$97,000	\$100,000	\$555,000	54	4.17	4.00	3.33	3.50	3.17	3.50	3.33	3.69
Sewer & Drain Castings Rehab	\$275,000	\$283,000	\$291,000	\$300,000	\$309,000	\$318,000	\$1,776,000	51	4.17	4.00	3.33	3.67	3.33	3.50	3.33	3.73
WW Maintenance Facility	\$13,000,000						\$13,000,000	55	4.00	4.00	3.50	3.50	2.83	3.83	3.50	3.69
WW Plant Phase I Project	\$3,000,000						\$3,000,000	61	4.17	3.67	3.33	3.83	3.17	3.50	3.17	3.64
WWTF Digester Clean Out and Inspection		\$1,000,000					\$1,000,000	39	4.20	3.80	3.60	4.20	3.60	3.80	3.60	3.87
WWTF Exterior Dock and Tank Coating	\$300,000						\$300,000	65	4.00	3.67	3.33	3.67	3.17	3.50	3.33	3.60
WWTF Misc. Electrical Component Upgrades		\$2,193,000					\$2,193,000	45	4.00	3.80	3.40	4.00	3.40	4.00	3.80	3.79
WWTF Secondary Clarifier Upgrades	\$300,000	\$3,000,000					\$3,300,000	70	3.83	3.67	3.33	3.83	3.17	3.50	3.33	3.58
Information Technology																
ERP Migration/Upgrade	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000	19	4.83	3.83	4.00	3.00	4.17	4.33	3.83	4.11
Redundant Fiber Optic Loops		\$200,000	\$400,000	\$200,000			\$800,000	77	4.00	3.00	3.60	2.60	3.60	3.60	3.60	3.48
City Buildings																
City Hall Back Entrance Improvements	\$2,600,000						\$2,600,000	106	3.17	3.17	3.00	3.17	3.67	3.33	3.33	3.23
City Hall HVAC Upgrade - Phase II	\$1,700,000						\$1,700,000	42	4.08	3.92	3.92	3.58	3.58	3.58	3.58	3.83
City Hall Hydraulic Elevator Modernization	\$350,000						\$350,000	47	4.33	3.83	3.17	3.00	4.17	3.67	3.50	3.76
City Hall Restroom Upgrades	\$700,000						\$700,000	105	3.33	3.33	2.67	3.17	3.50	3.33	3.33	3.23
Senior Center Roof and HVAC Replacement	\$1,000,000						\$1,000,000	79	3.63	3.46	3.13	3.29	3.63	3.46	3.46	3.45
Total Requested	\$195,232,637	\$151,622,444	\$84,394,448	\$160,037,607	\$91,587,561	\$36,682,076	\$719,556,773									

CAPITAL PROJECTS RANKED BY WEIGHTED SCORE

RANKING	DEPARTMENT / DIVISION	PROJECT	FUNDING REQUEST FY27	FUNDING REQUEST FY28	FUNDING REQUEST FY29	FUNDING REQUEST FY30	FUNDING REQUEST FY31	FUNDING REQUEST FY32	Total Funding Request	Total Weighted Score
1	Fire Rescue	Deferred Maintenance Program	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000		\$875,000	4.75
2	Airport Authority	Runway Pavement Maintenance and Marking (5%)	\$6,645						\$6,645	4.73
3	Airport Authority	Purchase SRE Rotary Broom, Blower & Chassis (5%)	\$38,889						\$38,889	4.59
4	Fire Rescue	HVAC Equipment and Controls Replacement - All Buildings	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$7,500,000	4.53
5	Airport Authority	Replace or Remove Hazard Beacons	\$7,895						\$7,895	4.38
6	Airport Authority	Relocate AWOS/SAWS (100%)*	\$517,518						\$517,518	4.35
7	Airport Authority	Reconstruct Apron H Ramp Phase 1(5%)	\$19,444						\$19,444	4.32
8	Airport Authority	Airfield Pavement Maintenance, Marking and/or Drainage		\$8,333		\$8,333		\$8,333	\$24,999	4.30
9	Public Health & Community Services	Building Security Upgrades	\$96,600						\$96,600	4.29
10	Airport Authority	Design and Construct Replacement Air Traffic Control Tower (\$18m, City Share: 0%)	\$0						\$0	4.29
11	Engineering Department	Annual Street Paving Program	\$7,500,000	\$4,500,000	\$4,635,000	\$4,774,050	\$4,917,272	\$5,064,790	\$31,391,112	4.28
12	Nashua Public Library	HVAC Plant Renovation and Digital Controls	\$1,147,604						\$1,147,604	4.25
13	Fire Rescue	New Fire Station 5 Replacement	\$1,250,000	\$1,250,000	\$30,000,000				\$32,500,000	4.24
14	Streets Department	Infrastructure Improvements Citywide	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000	4.19
15	Airport Authority	Acquire Land in RPZ (5%) 81 Pine Hill Rd	\$27,778						\$27,778	4.17
16	Community Development	NTS Capital Project Match Request	\$150,000	\$150,000	\$175,000	\$175,000	\$200,000	\$200,000	\$1,050,000	4.14
17	Solid Waste Projects	Landfill Gas Expansion	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	4.14
18	Airport Authority	Obstruction Removal (on former Flynn-Early property)			\$13,889				\$13,889	4.11
19	Information Technology	ERP Migration/Upgrade	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000	4.11
20	Community Development	Hydropower Fund Allocation	\$250,000	\$275,000	\$275,000	\$300,000	\$300,000	\$300,000	\$1,700,000	4.11
21	Wastewater Department Projects	Annual Sewer Infrastructure Improvements Programs	\$4,000,000	\$4,120,000	\$4,240,000	\$4,370,000	\$4,500,000	\$4,640,000	\$25,870,000	4.09
22	Airport Authority	Perimeter/Wildlife Fence - Phase I (Design, Permit, Bid)			\$17,500				\$17,500	4.09
23	Airport Authority	Perimeter/Wildlife Fence - Phase II (Construction)				\$27,778			\$27,778	4.09
24	Airport Authority	Purchase SRE (snow removal equipment)					\$27,778		\$27,778	4.09
25	Airport Authority	Reconstruct Apron H Ramp Phase 2 (5%)		\$220,000					\$220,000	4.09
26	Engineering Department	Sidewalk and ADA Improvements	\$1,000,000	\$1,030,000	\$1,060,000	\$1,093,000	\$1,126,000	\$1,160,000	\$6,469,000	4.08
27	Airport Authority	Construct Service Roadway (adjacent to RR tracks)						\$25,000	\$25,000	4.07
28	Wastewater Department Projects	Class A Biosolids		\$36,000,000					\$36,000,000	4.07
29	Airport Authority	Construct Terminal Building (2.5%)	\$65,789						\$65,789	4.07
30	Community Development	Hydroelectric Improvements	\$7,000,000						\$7,000,000	4.06
31	Parks and Recreation Department	Citywide Pool Improvements	\$3,000,000	\$3,000,000					\$6,000,000	4.06
32	Engineering Department	Crosswalk Enhancement	\$300,000						\$300,000	4.03
33	Fire Rescue	Fire Training Facility Relocation	\$1,980,000						\$1,980,000	3.99
34	Engineering Department	Daniel Webster HWY, Pedestrian Safety (#41585)	\$110,000						\$110,000	3.98
35	School Department	Deferred Maintenance Projects	\$1,210,000	\$1,380,000	\$1,325,000	\$1,335,000	\$1,405,000	\$1,470,000	\$8,125,000	3.97
36	Engineering Department	Vehicular & Pedestrian Bridge Rehab Program	\$100,000	\$103,000	\$106,090	\$110,000	\$112,550	\$116,000	\$647,640	3.97
37	School Department	Districtwide Security Improvements	\$500,000	\$500,000					\$1,000,000	3.93
38	Wastewater Department Projects	Grit Facility Upgrades		\$175,760	\$1,581,840				\$1,757,600	3.91
39	Wastewater Department Projects	WWTF Digester Clean Out and Inspection		\$1,000,000					\$1,000,000	3.87
40	Wastewater Department Projects	Annual Stormwater Management/Abatement	\$1,000,000	\$1,030,000	\$1,060,000	\$1,090,000	\$1,120,000	\$1,150,000	\$6,450,000	3.86
41	Wastewater Department Projects	Consent Decree Operational Expenditures	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000	3.83
42	City Buildings	City Hall HVAC Upgrade - Phase II	\$1,700,000						\$1,700,000	3.83
43	Engineering Department	Culvert Inspection and Repair	\$250,000						\$250,000	3.82
44	Police Department	Replacement of Parking Lot at the Nashua Police Department	\$2,160,000						\$2,160,000	3.81
45	Wastewater Department Projects	WWTF Misc. Electrical Component Upgrades		\$2,193,000					\$2,193,000	3.79
46	Engineering Department	Kinsley St Bike and PED Improvements (DOT#42595)	\$450,000						\$450,000	3.77
47	City Buildings	City Hall Hydraulic Elevator Modernization	\$350,000						\$350,000	3.76
48	Parks and Recreation Department	Citywide Light Infrastructure	\$300,000	\$325,000	\$350,000				\$975,000	3.73
49	Wastewater Department Projects	Infiltration and Inflow	\$500,000						\$500,000	3.73
50	School Department	Bicentennial School Roof Replacement	\$1,857,090						\$1,857,090	3.73
51	Wastewater Department Projects	Sewer & Drain Castings Rehab	\$275,000	\$283,000	\$291,000	\$300,000	\$309,000	\$318,000	\$1,776,000	3.73
52	Police Department	Upgrade of the Prisoner Cell Area	\$1,425,000						\$1,425,000	3.72
53	Wastewater Department Projects	CSO Flooding	\$215,000	\$221,500	\$228,000	\$235,000	\$242,000	\$249,500	\$1,391,000	3.71
54	Wastewater Department Projects	Merrimack River Levee Rehabilitation	\$85,000	\$88,000	\$91,000	\$94,000	\$97,000	\$100,000	\$555,000	3.69
55	Wastewater Department Projects	WW Maintenance Facility	\$13,000,000						\$13,000,000	3.69
56	Parks and Recreation Department	Citywide Ball Field Improvements	\$100,000						\$100,000	3.68
57	Parks and Recreation Department	Citywide Court Improvements	\$300,000	\$300,000	\$150,000				\$750,000	3.68
58	Police Department	Improving Body Camera Technology and Infrastructure	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000		\$3,750,000	3.67
59	Parks and Recreation Department	Holman Stadium Improvements	\$3,000,000	\$3,000,000					\$6,000,000	3.67
60	School Department	Install Dehumidification: Charlotte, Fairgrounds & Ledge St Elementary		\$2,000,000					\$2,000,000	3.66
61	Wastewater Department Projects	WW Plant Phase I Project	\$3,000,000						\$3,000,000	3.64
62	School Department	Install Sanalife Air Filtration System	\$1,300,000						\$1,300,000	3.62
63	Engineering Department	Walnut St/Chestnut St/Central St Oval Improvements (#41586)	\$500,000						\$500,000	3.61
64	Community Development	Nashua River Embankment Repairs	\$500,000						\$500,000	3.60
65	Wastewater Department Projects	WWTF Exterior Dock and Tank Coating	\$300,000						\$300,000	3.60
66	Public Works Requests	Truck Wash Bay Design & Construction	\$2,500,000						\$2,500,000	3.60
67	Parks and Recreation Department	Citywide Park & Playground Improvements	\$200,000	\$200,000					\$400,000	3.60
68	Engineering Department	New Traffic Signals	\$300,000						\$300,000	3.58
69	School Department	Fairgrounds Elementary Roof Replacement		\$1,529,550					\$1,529,550	3.58
70	Wastewater Department Projects	WWTF Secondary Clarifier Upgrades	\$300,000	\$3,000,000					\$3,300,000	3.58
71	Engineering Department	Ridge Road Sidewalk		\$330,000					\$330,000	3.57
72	Engineering Department	Lock & Whitney St Sidewalk/Bike Lanes (DOT#42516)	\$300,000						\$300,000	3.56
73	Parks and Recreation Department	Greeley Park	\$1,500,000						\$1,500,000	3.56
74	Public Works Requests	DPW Garage	\$45,000,000						\$45,000,000	3.54
75	Streets Department	Stadium Drive Heating System Upgrade	\$1,320,000						\$1,320,000	3.51
76	Engineering Department	Nashua Riverfront Pedestrian Bridge	\$50,000						\$50,000	3.51
77	Information Technology	Redundant Fiber Optic Loops		\$200,000	\$400,000	\$200,000			\$800,000	3.48
78	Engineering Department	Canal St/Bridge St Complete Street Improvements (#43545)				\$440,000			\$440,000	3.48
79	City Buildings	Senior Center Roof and Replacement	\$1,000,000						\$1,000,000	3.45
80	School Department	Amherst St. Elementary Roof Replacement		\$1,119,717					\$1,119,717	3.44
81	School Department	Bicentennial Elementary School Renovations			\$1,200,000	\$20,000,000			\$21,200,000	3.43
82	Public Health & Community Services	Nashua Resource and Transitional Housing Center	\$6,200,000				\$270,000		\$6,470,000	3.42
83	Streets Department	Stadium Drive - Roof Replacement	\$2,000,000						\$2,000,000	3.42
84	School Department	New Searles Elementary School Renovation			\$1,200,000	\$15,000,000			\$16,200,000	3.41
85	Engineering Department	Water St Bridge Rehab	\$1,550,000						\$1,550,000	3.40
86	Solid Waste Projects	SW New Access Road Four Hills Landfill	\$1,500,000						\$1,500,000	3.40
87	School Department	NHS North Site Repaving	\$1,400,000						\$1,400,000	3.39
88	Engineering Department	West Hollis Street Corridor Improvements	\$500,000						\$500,000	3.39
89	Public Health & Community Services	Environmental Technology Enhancement	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$91,800	3.38
90	Engineering Department	Main St Bridge Rehab		\$250,000	\$1,700,000				\$1,950,000	3.38
91	Engineering Department	Traffic Signal Phasing and Timing (#44354)	\$800,000						\$800,000	3.38
92	Engineering Department	East Hollis St Intersection Improvements (#16314)	\$500,000						\$500,000	3.37
93	Parks and Recreation Department	Stellos Stadium Improvements	\$200,000						\$200,000	3.34
94	School Department	Facility Master Plan Project Recommendations	\$1,947,325	\$1,935,284	\$1,896,869	\$2,043,374	\$1,901,909	\$2,145,146	\$11,869,907	3.34
95	School Department	Charlotte Ave Elementary Roof Replacement			\$1,577,960				\$1,577,960	3.34

96	Engineering Department	West Pearl Streetscape	\$1,000,000						\$1,000,000	3.33
97	Community Development	EV Charger Installation - CMAQ Matching Fund Request	\$169,759						\$169,759	3.33
98	Communications	Motorola Platform Migration Infrastructure Upgrade					\$9,000,000		\$9,000,000	3.30
99	Community Development	Mine Falls Pedestrian Bridge		\$3,500,000					\$3,500,000	3.29
100	Engineering Department	Veterans Memorial Parkway (f/k/a BSP) Franklin St Connection (#42717)					\$330,000		\$330,000	3.26
101	Parks and Recreation Department	Mine Falls Turf Field	\$5,000,000						\$5,000,000	3.26
102	Community Development	Solar Array Purchase - Transit Garage and Lake Street Fire Station	\$300,000						\$300,000	3.25
103	Parks and Recreation Department	Labine Park Ice Skating Rink Ice Chiller	\$500,000						\$500,000	3.24
104	School Department	Mt Pleasant Elementary Renovation		\$1,200,000	\$24,000,000				\$25,200,000	3.24
105	City Buildings	City Hall Restroom Upgrades	\$700,000						\$700,000	3.23
106	City Buildings	City Hall Back Entrance Improvements	\$2,600,000						\$2,600,000	3.23
107	School Department	NHS North Roof Replacement				\$6,586,772			\$6,586,772	3.22
108	Engineering Department	Whipple St Pedestrian Bridge Replacement	\$250,000	\$2,000,000					\$2,250,000	3.21
109	School Department	Pennichuck MS - Install Dehumidification in original School Footprint					\$4,326,000		\$4,326,000	3.20
110	School Department	Ledge St Elementary Roof Replacement					\$1,367,840		\$1,367,840	3.19
111	School Department	New Searles Elementary Roof Replacement						\$785,007	\$785,007	3.17
112	School Department	NHS South Roof Replacement					\$7,174,912		\$7,174,912	3.14
113	School Department	School Renovations				\$83,200,000	\$18,200,000	\$17,000,000	\$118,400,000	3.14
114	Engineering Department	Spruce St Connector (DOT#43727)	\$310,000						\$310,000	3.12
115	Engineering Department	Photogrammetry Flyover	\$250,000						\$250,000	3.12
116	Nashua Public Library	Library Renovation	\$44,000,000	\$32,000,000					\$76,000,000	3.10
117	Community Development	Imagine Main Street		\$30,000,000					\$30,000,000	3.09
118	Economic Development	Small Infrastructure Interventions	\$200,000						\$200,000	3.08
119	Engineering Department	East Hollis St Improvements-Main St to C St Corridor (#40660)					\$1,260,000		\$1,260,000	3.05
120	Engineering Department	Rotary Park Bridge	\$750,000						\$750,000	3.03
121	Parks and Recreation Department	Jeff Morin Fields At Roby Park Ice Rink Roof	\$400,000						\$400,000	2.78
122	Economic Development	New Downtown Parking Garage	\$50,000	\$100,000	\$200,000		\$30,000,000		\$30,350,000	2.75
123	Community Development	Commuter Rail Expansion Design	\$2,000,000	\$2,000,000					\$4,000,000	2.63
124	Economic Development	Quadrant 1 Riverfront Improvements (Potential TIF Expansion)	\$250,000	\$4,510,000	\$2,020,000	\$15,050,000	\$1,050,000		\$22,880,000	2.61
125	Economic Development	Millyard Dog Park Construction	\$1						\$1	2.40
Total Requested			\$195,012,103	\$151,447,444	\$84,219,448	\$159,862,607	\$91,412,561	\$36,682,076	\$718,636,239	

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