

	Requested - Admin/Planning	HAC Allocation - Admin/Planning	Requested - PSA	HAC Allocation - PSA	Requested - Public Facilities/Econ Dev/Housing Rehab	HAC Allocation - Pub Fac/Econ Dev/Housing Rehab	Notes
UPD Administrative and Planning Expenses	\$106,132.00						
Economic Development - Development Plan Compact - Admin/Planning	\$15,000.00						
Family Promise - Homelessness Prevention - PSA			\$30,000.00				
Nashua PAL - Gym Rental - PSA			\$11,906.76				
Lamprey Health - Mobile Health Unit - PSA			\$50,000.00				
UPD Housing & Rental Improvement Program					\$175,000.00		
UPD Project Delivery					\$125,000.00		
Nashua Children's Home - Building Security					\$84,950.00		
PLUS Company - Flooring and Counters Upgrades					\$10,497.00		
Gateways Community Services - Bathroom Rehab					\$13,400.00		
Front Door Agency - Mary's House Heating Upgrades					\$75,000.00		
Arlington St. Community Center - Windows Replacement					\$100,000.00		
Economic Development - Downtown Façade Program					\$50,000.00		
Nashua Soup Kitchen & Shelter - Floors/Refrigeration					\$28,967.00		Alderwoman Kelly is on the NSKS BOD; audit identified significant deficiencies (pp. 30-32)
Mary A. Sweeney Home - Handicap Doors/Kitchen Renovation					\$50,000.00		
Opportunity Networks - Interior Vestibule					\$60,000.00		
Dept. of Public Works - Ledge St. School Crossings					\$30,000.00		DPW CDBG-funded projects have a history of delays and timeliness concerns
Community Development - Rail Trail Plaques					\$6,600.00		
TOTAL REQUESTED:	\$121,132.00	\$0.00	\$91,906.76	\$0.00	\$809,414.00	\$0.00	
FY 2025 Grant Allocation (Estimated)	\$106,132.00		\$79,599.00		\$344,931.00		
Prior Year Funds - Sandy Pond					\$4,949.06		
Prior Year Funds - Proj Delivery					\$43,594.41		
Prior Year Funds - Stepping Stones Housing Project					\$112,711.82		
TOTAL AVAILABLE (ESTIMATED):	\$106,132.00		\$79,599.00		\$506,186.29		
DIFFERENCE BETWEEN REQUESTS AND AVAILABLE FUNDS:	(\$15,000.00)		(\$12,307.76)		(\$303,227.71)		