

	Requested -	HAC Allocation	Requested -	HAC	Requested -	HAC Allocation -	
UPD Administrative and Planning Expenses	\$106,132.00						
Economic Development - Development Plan	\$0.00						* Fund w/ add'l funds
Family Promise - Homelessness Prevention - PSA			\$30,000.00				* Reduce FPSNH/Lamprey if short
Nashua PAL - Gym Rental - PSA			\$11,906.76				
Lamprey Health - Mobile Health Unit - PSA			\$37,692.24				* Increase w/ add'l funds
UPD Housing & Rental Improvement Program					\$100,000.00		* Split add'l funds evenly
UPD Project Delivery					\$100,000.00		
Nashua Children's Home - Building Security					\$50,000.00		* Split add'l funds evenly
PLUS Company - Flooring and Counters Upgrades					\$10,497.00		
Gateways Community Services - Bathroom Rehab					\$13,400.00		
Front Door Agency - Mary's House Heating Upgrades					\$50,000.00		* Split add'l funds evenly
Arlington St. Community Center - Windows					\$100,000.00		
Economic Development - Downtown Façade					\$0.00		
Nashua Soup Kitchen & Shelter -					\$17,107.00		
Mary A. Sweeney Home - Handicap Doors/Kitchen					\$50,000.00		
Opportunity Networks - Interior Vestibule					\$0.00		
Dept. of Public Works - Ledge St. School Crossings					\$10,000.00		* Add one crossing \$10k
Community Development - Rail Trail Plaques					\$5,182.29		* If short, reduce to \$0.00
TOTAL REQUESTED:	\$106,132.00	\$0.00	\$79,599.00	\$0.00	\$506,186.29	\$0.00	
FY 2025 Grant Allocation (Estimated)	\$106,132.00		\$79,599.00		\$344,931.00		
Prior Year Funds - Sandy Pond					\$4,949.06		
Prior Year Funds - Proj Delivery					\$43,594.41		
Prior Year Funds - Stepping Stones Housing Project					\$112,711.82		
TOTAL AVAILABLE (ESTIMATED):	\$106,132.00		\$79,599.00		\$506,186.29		
DIFFERENCE BETWEEN REQUESTS AND AVAILABLE	\$0.00		\$0.00		\$0.00		